

**Region 4 RAC Meeting 05 12 10 – Ada County Sheriffs Office meeting room, Boise**

Marilyn Baughman, Dolly Bedal, Jeanne Bourquin, Traci Dumond, Michael Dickson, Suzette Driscoll, Bethany Gadzinski, Vern Garrett, Georgia Girvan, Dennis Hardziej, Helen Huff, Amy Jeppesen, Jeff Morrell, Mike Moser, Darren Richman, Laura Thomas and guest presenter, Janelle deWeerd

Provider Subcommittee Meeting started at 9:00 a.m.

**Provider Update** - Bethany Gadzinski, Central office and Suzette Driscoll, BPA

Bethany reported that it appears the budget will be 3.5 million in debt as fiscal year 2011 begins on July 1, 2010. BPA is using a line of credit to continue to pay providers through the end of June as the state funds were exhausted on April 16, 2010 for the current fiscal year.

The Interagency Committee on Substance Abuse committee will meet on May 26, 2010 with the FY11 budget as the focus. The budget process will be to

- Remove the \$3.5 million FY10 expenditures from the FY11 budget total;
- Forecast expenditures for current clients and deduct from budget sub total;
- Forecast expenditures for mandatory treatment populations (pregnant women, IV drug users, 19-2524 and 20-520i, Medicaid clients, and Child Protection Drug Court ) and deduct from budget sub total; and
- Allocate the remaining budget funds for services in FY11.

One unknown for the FY11 fiscal year is the impact that the opening of Idaho Department of Correction CAP facility will have on the budget. It is possible that judges may use this facility in sentencing. Discussion continued on whether or not the full financial impact of 19-2524 and 20-520i sentencing has occurred. General consensus was it has not and additional mandatory pressures on the budget will emerge.

Bethany clarified that Medicaid funding for SUDs is in the Behavioral Health budget not in the Medicaid budget; \$2.88 million is the amount in the SUDs budget that is available for Medicaid (state and federal match totals).

Bethany reported she will be attending all seven RAC meetings throughout the state next year, the only central office staff person traveling to RAC meetings. Bethany briefly reviewed the IDAPA new rule Memo, sent to the provider network by BPA on May 6, 2010. The department expects there will need to be tweaks to the rules since it was a complete rule rewrite; providers are encouraged to provide input and assistance. Bethany reported that a significant number of SUD QP submissions were received prior to the May 1, 2010 new rule deadline. Many of the files submitted are lacking all required documents. Sherry Johnson is reviewing the files. She will be leaving the department and moving out of state; she'll be working through July.

The April 2010 Budget Snapshot was distributed (attached).

Bethany stated the bureau is hopeful that Idaho will receive an ATR grant. The focus of the grant is for SUDs services for the following populations: misdemeanants, juveniles in reentry from detention centers, and veterans. She did indicate if Idaho receives the grant it may necessitate another specialty network.

Suzette reported that the provider network is experiencing decreases, though financial pressures may not be the only reason for closures. Some of the housing providers have condensed houses based on the 6 month vouchers for housing.

Two changes in local service providers are:

New Hope is no longer part of the BPA provider network and is now operating under new ownership using the name Providence.

St. Alphonsus RMC is closing down their outpatient SUD program to concentrate on their mental health inpatient program.

Suzette indicated that PWWC network applications should have final review by the department within the next week and be available to the providers by May 15<sup>th</sup> or so. The Federal requirements for this specialty network are rigorous. The target is to have a provider in each integrated service area (ISA), though ideally a provider in each region is desired.

The provider subcommittee paused for a short break prior to the start of the full RAC meeting.

**Full RAC meeting** commenced at 10:15 a.m.

The minutes from the March 10, 2010 RAC meeting were approved with the corrections received.

### **Regional Director and Regional Projects Update –**

Laura reported the Ross Mason was not able to attend the meeting due to schedule conflicts. He wanted the group to be aware that mental health services will continue to be offered in McCall through a department employee scheduled to telecommute after the McCall office is closed on Thursday, May 13.

Laura reported that the Prescription Drug take back event in Mountain Home (Elmore County) was a huge success and local community members are asking about the next event date.

Feedback on the items posted to the web page is requested. The Providers Update section is rather lengthy right now due to the number of changes in services and budget issues. A

suggestion was made to create a link to document of archived materials that would be available by contacting Laura. Discussion was also held on updating the membership roster. Laura will redistribute forms for members to provide information that can be compiled into a pdf file and posted to the web page.

Laura asked the providers if they would like to schedule their next subcommittee prior to a Provider Meet and Greet that BPA is trying to schedule for Thursday, June 14. Jeff offered the Redmont offices for the meeting at 9 a.m. to be followed by the BPA gathering at 10 a.m.

The RAC budget for FY11 will be \$4,000. Bethany confirmed that RACs will be asked to provide Prevention and ICADD scholarships from the budget. Laura asked the group to be thinking about any training projects that were deferred from this year for consideration in FY11.

#### **AACT Idaho Presentation –**

Vern Garrett presented information on the provider organization AACT Idaho (see attachments). He provided history on the organization and encouraged region 4 providers to become members. Vern reported that a state wide member drive meeting will be held at ICADD on Tuesday, May 18 at 4:45 p.m.

Bethany noted that the Department is supportive of working with AACT as the voice for provider concerns.

AACT Idaho will be invited to provide a standing report at region 4 RAC meetings.

#### **Member Update –**

George Girvan from RADAR provided a member update. RADAR has completed their relocation to a larger office space in their same building. To access their offices use the glass doors in the Roundabout at the front of their building, located on the corner of University Drive and Chrisway. They now occupy the north end of the building. George shared many new TIPS and TAPS available from RADAR and new education materials. She mentioned that RADAR has a foundation that accepts donations. These donations are used to purchase treatment DVDs as nearly all of RADAR's funding is dedicated to prevention acquisitions. RADAR will be bringing multiple copies of some resources to the ICADD conference next week at the BSU Student Union. They are open 9 am to 5 pm all year long, except major holidays. Watch for an invitation to their open house planned for this fall.

**Guest Presentation –** Meridian Youth Advisory Council, Janelle deWeerd (presented at 11:10 a.m.; networking updates were suspended to accommodate Ms. deWeerd's school schedule)

Janelle deWeerd, a sophomore at Meridian High School, reported on the activities of their youth advisory council. They have successfully secured a \$1,000 grant from the American Lung Association and are targeting underage use of tobacco products. They have produced PSAs that are posted on UTUBE. One PSA won first place in the MADC Anti Drug PSA competition. Copies of the PSAs have been sent to local TV stations; KTVB has indicated they will run the spots. The committee congratulated Janelle on her enthusiasm and encouraged her and others to continue in their efforts.

### **Networking Updates**

Vern Garrett and Darren Richman from Ascent recapped their services for adults and adolescents.

Dennis Hardziej, Community Services Counseling, noted that over 350 have registered for ICADD and the sessions are varied and impressive. Laura noted that two of the Region 4 ICADD scholarship awardees were in attendance: Amy Jeppesen and Jon Hofmann.

Helen Huff stated she works with the Idaho Society of Addiction Medicine and Dr. Lawrence Stone.

Jon Hofmann, CADC, reports he has just opened his business EverHope. Services include anger management and substance abuse education.

Traci Dumond and Jeanne Bourquin from Pioneer Health Resources reported they are in the application process for SUD treatment services. They have offices in Boise, Nampa and Coeur d' Alene.

Elisha Figueroa, MADC –The Meridian Mayor's Anti Drug Coalition provided an innovative approach to an underage drinking town hall event – they partnered with a local theatre. Nearly 300 participants attended their 45 minute program and were treated to a free movie. Participants indicated that the free movie influenced their decision to attend, and that they learned new information they will use at home and share with others. Last week, 135 youth were celebrated at MADC's Recognize program to Mer. They are supporting the Parent Project classes through Drug Free Idaho and Smart Moves at the Boys and Girls Club in Meridian.

Michael Dickson, Personal Development – they are opening a new office in Nampa and they do have a mental health program in McCall in addition to their Boise programs. They are in process of establishing a new medical clinic in their Boise office. They specialize in substance abuse and mental health treatment.

Networking suspended for Janelle deWeerd's presentation.

**Networking Updates, continued –**

Mike Moser, Ada County Sheriff's Office – the jail's operating capacity is 1,000 inmates. During a year, 20,000 are booked into the jail; 25% of the population requires psychotropic medications. Participants in their education programs are either voluntary (with hopes of a favorable opinion by the judge) or court-ordered. Mike reported the research shows that 13x's more people will transition out of jails into the community than prisons, although prisons have received the focus of reentry attention. A National training will be offered in Boise, August 9-11, 2010 featuring national prominent researchers in the JTC model for transitioning to the community. Mike will forward information to Laura for posting on the RAC web page and distribution to the RAC.

Amy Jeppesen and Jeff Morrell of Redmont Health announced that Amy and her brother are purchasing the business from Redmont Health of Alabama and will be changing the name to Recovery for Life. Amy is enthused to be back in the Boise area and able to provide needed services despite the current difficult economic times.

Dolly Bedal, Pathways Counseling is attending the meeting for the first time. They have recently been added to the state list of providers, however, have been providing outpatient treatment for alcohol and drug abuse and domestic violence for many years. They are a primary provider for IDOC and misdemeanor court. They are located at 5333 Franklin Avenue in Boise.

Marilyn Baughman, Intermountain Hospital, shared that another 30 bed unit for adolescents will open around June 1, 2010; look for invitations to their open house in the next few weeks. The Idaho Rural Health has adopted the Jason Foundation (teen suicide prevention). Family physicians from the residency program are presenting information in a variety of smaller communities in Idaho. Intermountain Hospital adopted the Jason Foundation a few years ago to help further the message and mission. Finally, SPAN for Region 4 (Suicide Prevention and Action Network) will have regular meetings the second Tuesday of the month from noon to 1:00 p.m. at Intermountain Hospital; lunch is provided and all are invited to join. Contact Marilyn for more information.

A vote confirmed the decision to suspend the July full RAC meeting. The next full RAC meeting will be in September.

Next providers sub committee meeting will be 9 a.m. on Thursday, June 24, 2010 – at 1253 N. Cole, currently Redmont Health (may have new name by then, Recovery for Life). Summer schedule of provider subcommittee meetings will be determined at that meeting.

# Budget Snapshot for FY 2010 ~ July through March 2010\*

| Reporting Categories                             | BUDGET            |                      | ACTUALS  |              |               |                |             |
|--|-------------------|----------------------|--|--------------|---------------|----------------|-------------|
|  | Budgeted for FY10 |                      | Expenditures Billed by BPA through March (75% of FY) |              |               |                |             |
|  | Case Target       | Budget               | Assmt and/or Tmt                                     | RSS          | Total         | (Over) / Under | % of Budget |
| Non-CJ   |                   |                      |  |              |               |                |             |
| PWWC   | 260               | \$ 750,000           | 268  | 120          | 271           | (8)            |             |
| Child Protection                                 | 900               | \$ 1,100,000         | 959  | 219          | 960           | (59)           |             |
| CP Drug Court                                    | 65                | \$ 538,400           | 60   | 24           | 60            | 5              |             |
| IV Drug Users                                    |                   |                      | 529  | 94           | 531           | (529)          |             |
| Medicaid Only                                    |                   |                      | 705  | 102          | 705           | (705)          |             |
| Other (old episodes and data issues)             | -                 | \$ 270,000           | 616  | 93           | 620           | (616)          |             |
| Adolescents                                      | 150               | \$ 400,000           | 163  | 26           | 163           | (13)           |             |
| <b>Total Non-CJ</b>                              | <b>1,375</b>      | <b>\$ 3,038,400</b>  | <b>3,095</b>   | <b>645</b>   | <b>3,099</b>  | <b>(1,720)</b> |             |
| Felony   |                   |                      |  |              |               |                |             |
| Probationers - Risk of Revocation                | 593               | \$ 1,000,000         | 354  | 111          | 354           | 239            |             |
| Re-entry Riders                                  | 673               | \$ 600,000           | 663  | 196          | 663           | 10             |             |
| Re-entry Parolees                                | 1,488             | \$ 1,000,000         | 1,183  | 479          | 1,187         | 305            |             |
| Parolees - Risk of Revocation                    | 553               | \$ 600,000           | 89   | 28           | 89            | 464            |             |
| Felons   | -                 | \$ -                 | 1,021  | 294          | 1,023         | (1,021)        |             |
| 19-2524  | 1,800             | \$ 1,700,000         | 2,075  | 227          | 2,076         | (275)          |             |
| Mental Health Courts                             | -                 | \$ 600,000           | 92   | 25           | 95            | (92)           |             |
| <b>Total Felony</b>                              | <b>5,107</b>      | <b>\$ 5,500,000</b>  | <b>5,137</b>   | <b>1,343</b> | <b>5,146</b>  | <b>(30)</b>    |             |
| <b>Total Misdemeanor</b>                         | <b>2,500</b>      | <b>\$ 5,000,000</b>  | <b>3,800</b>   | <b>647</b>   | <b>3,801</b>  | <b>(1,300)</b> |             |
| <b>Adult Drug Court</b>                          | <b>1,115</b>      | <b>\$ 4,500,000</b>  | <b>1,892</b>   | <b>178</b>   | <b>1,894</b>  | <b>(777)</b>   |             |
| Adolescent                                       |                   |                      |  |              |               |                |             |
| Adolescent                                       | 1,133             | \$ 3,210,000         | 1,305  | 254          | 1,306         | (172)          |             |
| Drug Court                                       | 112               | \$ 415,000           | 122  | 11           | 122           | (10)           |             |
| 20-520i  | 125               | \$ 375,000           | 359  | 93           | 359           | (234)          |             |
| <b>Total Adolescent</b>                          | <b>1,370</b>      | <b>\$ 4,000,000</b>  | <b>1,654</b>   | <b>351</b>   | <b>1,654</b>  | <b>(284)</b>   |             |
| Budget Adjustment                                |                   | \$ 2,313,200         |  |              |               |                |             |
| <b>Total Above Reporting Categories</b>          | <b>11,467</b>     | <b>\$ 19,745,200</b> | <b>14,433</b>  | <b>3,093</b> | <b>14,437</b> | <b>(2,966)</b> |             |
| Ineligibles - Adult                              |                   | \$ 48,000            | 4,794  | 1            | 4,794         | (4,794)        |             |
| Ineligibles - Adolescent                         |                   | \$ 3,600             | 442  | 0            | 442           | (442)          |             |
| <b>Total Ineligible</b>                          | <b>-</b>          | <b>\$ 51,600</b>     | <b>5,231</b>   | <b>1</b>     | <b>5,231</b>  | <b>(5,231)</b> |             |
| <b>Adult Total (Unique Client Counts)**</b>      | <b>9,947</b>      | <b>\$ 16,230,600</b> | <b>15,735</b>  | <b>2,768</b> | <b>15,738</b> | <b>(5,788)</b> |             |
| <b>Adolescent Total (Unique Client Counts)**</b> | <b>1,520</b>      | <b>\$ 4,262,300</b>  | <b>1,807</b>   | <b>356</b>   | <b>1,807</b>  | <b>(287)</b>   |             |
| <b>Total (Unique Client Counts)</b>              | <b>11,467</b>     | <b>\$ 19,796,800</b> | <b>17,307</b>  | <b>3,094</b> | <b>17,310</b> | <b>(5,840)</b> |             |

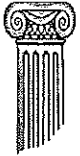
\*Date spans based on check dates

\*\*Adult and Adolescent based strictly on age group and not any other reporting categories.

# **PURPOSE OF AACT-IDAHO**

**AACT-Idaho** is the Idaho association for treatment agencies and treatment professionals. The purpose of AACT-Idaho is to:

- To give voice, recognition and leverage to addiction treatment providers as representative of those they serve
- To be advocates for positive change in the full continuum of treatment through collaboration with education, treatment and after care
- To provide an organization that maintains relationships with consumers, providers, government agencies, industry, labor and other organizations or individuals interested in drug and alcohol related issues
- To encourage the standards of care and best practices, education, training and licensing of qualified organizations and individuals.



*Advocacy*

# AACT-IDAHO

Advocates for Addiction Counseling and Treatment - Idaho, Inc.



*Best Practice*

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- a. To give voice, recognition and leverage to addiction treatment providers as representative of those they serve; and
- b. To be advocates for positive change in the full continuum of treatment through collaboration with education, treatment and after care; and
- c. To provide an organization that maintains relationships with consumers, providers, government agencies, industry, labor and other organizations or individuals interested in drug and alcohol related issues; and
- d. To encourage the standards of care and best practices, education, training and licensing of qualified organizations and individuals.

## **FOCUS:** Two areas of focus

**ADVOCACY:** Advocate for and on behalf of clients, organizations, agencies and individual professionals. Act as a mediator between members and government agencies, HMO's, insurance providers or licensing/credentialing agencies. Provide lobbying services to provide information and education for legislatures or other government officials, to advocate for changes/revisions in Idaho statutes and for funding in the entire continuum of care. Research and provide information about grants, RFP's and other potential funding opportunities.

**BEST PRACTICES:** Provide information and education to member agencies, organizations or individuals on prevention, treatment and aftercare protocols, procedures and methods that increase the effectiveness of treatment. Organize and develop local research on models of intervention, prevention and treatment and outcome of practices. Organize an annual association conference that will include seminars, awards and elections. Maintain information and resources of research based practices and modalities.

## **STRUCTURE:** 501-C-4

## **GOVERNANCE:**

### **BOARD OF DIRECTORS:**

Two representatives for each region. One representative for Advocacy and one representative for Best Practices. Total of 14 Board members. Additional "ex-officio" representatives from DHW, RSAA and IDOC.

## **MEMBERSHIP:**

Open to all treatment agencies approved by the State of Idaho DHW in accordance with Chapter 12, Title 39, Idaho Code or a hospital licensed to operate in Idaho; individuals employed in the field of human services, counseling or psychology, education, health care or alcohol or drug prevention, intervention, evaluation or treatment services and those who have an interest in drug and alcohol intervention, prevention and treatment issues.

AACT-Idaho  
c/o 1305 2<sup>nd</sup> Street South, Suite 201  
Nampa, Idaho 83651  
208-463-2902



# AACT-IDAHO

ADVOCATES FOR ADDICTION COUNSELING AND TREATMENT OF IDAHO, INC.

| <b>Membership Application</b>  |  |
|--|--|
| Name:  |  |
| Address:   |  |
| City, State & Zip:   |  |
| Phone:   | Email:   |
| Employer's Name:   |  |
| Employer's Address:  |  |
| City, State & Zip:   |  |
| Phone:   | Fax:   |
| Your title/position:   |  |
| Your License /Certification /Diploma:  | Who Issued your License/Certification/Diploma?   |
|  |  |
|  |  |
|  |  |
|  |  |
| <b>Membership</b>  | <input type="checkbox"/> Organization Member \$150.00 annually<br>An agency owner or one partner, principal or officer is required to join as an Organization Member. The agency and the person will each have one vote. |
|  | <input type="checkbox"/> Member \$75.00 annually. Each member has one vote.  |
|  | <input type="checkbox"/> Student \$25.00 annually. Full time student member has one vote.  |
| Signature:   | Date:  |
| <b>Attach your dues payment in the form of a check or money order made payable to: AACT-Idaho.</b> |  |
| <b>Mail to: AACT-IDAHO<br/>C/O 1305 2<sup>ND</sup> St. S.; Suite 201<br/>Nampa, ID 83651</b>       |  |
| What are the substance abuse prevention or treatment issues in Idaho which most concern you?       |  |

Region 4 RAC Meeting  
DRAFT AGENDA 5/12/10  
**Region 4 RAC Meeting**  
**DRAFT AGENDA 5/12/10**

**Meeting Location – Ada County Sheriff's Office, 7200 Barrister  
(See directions below)**

**9:00 a.m. Provider Subcommittee; 10:00 a.m. to noon full RAC meeting**

\* 9:00 a.m. Provider Meeting (Treatment, Recovery Support) -

Provider Updates (Budgets etc) from H&W Central office and BPA staffs

\*10:00 a.m. (approximately) Approval of Agenda and Minutes of March 10, 2010 RAC Meeting, Darren Richman, Region IV RAC Chair

\*10:05 a.m. RAC Chair Update, Darren Richman

\* 10:15 a.m. Regional Director Update, Ross Mason

\* 10:25 a.m. Updates on Regional Projects, Laura Thomas CRDS

\* 10:35 a.m. AACT Idaho Providers group update (invited)

\* 10:50 a.m. RAC Member Program Update – RADAR

\* 11:00 a.m. Networking Updates

\* 11:10 a.m. Meridian Youth Tobacco Prevention Project (confirmed)

\* 11:25 a.m. to noon Networking continued

**Directions to meeting place, 7200 Barrister (actual building number is 7180)**

From Westgate:

Take Fairview east to Cole. Turn right on Cole, left on Barrister.

If anyone is coming from the freeway, get off at Franklin as though you are going to the mall, but turn right on Franklin, left on Cole, right on Barrister.

As you approach the buildings, look to the right. There is a door there to the Civil offices of ACSO (Ada County Sheriffs Office). Look for a **RAC Meeting Here** sign on the door. Just inside that door to the left is the room we will use.